



CÂMARA MUNICIPAL DO RIBEIRÃO

DEMONSTRATIVO DE GASTOS EFETUADOS EM FOLHA DE PAGAMENTO - ANO BASE 2018

Folha	jan/18	fev/18	mar/18	abr/18	mai/18	jun/18	jul/18	ago/18	set/18	out/18	nov/18	dez/18
Comissionados	R\$ 33.165,50	R\$ 34.435,50	R\$ 34.142,94	R\$ 34.619,92	R\$ 34.460,94	R\$ 45.988,41	R\$ 33.506,94	R\$ 34.192,94	R\$ 34.142,94	R\$ 33.188,94	R\$ 33.188,94	R\$ 33.188,94
Efetivos	R\$ 53.999,67	R\$ 48.614,71	R\$ 43.681,62	R\$ 47.724,76	R\$ 43.311,35	R\$ 44.169,10	R\$ 44.226,69	R\$ 43.396,36	R\$ 43.396,36	R\$ 43.396,36	R\$ 40.738,13	R\$ 40.738,13
CLT	R\$ 2.529,15	R\$ 2.549,22	R\$ 2.549,22	R\$ 2.549,22	R\$ 2.549,22	R\$ 3.823,83	R\$ 3.398,96	R\$ 2.549,22	R\$ 2.549,22	R\$ 2.549,22	R\$ 2.549,22	R\$ 2.549,22
Vereadores	R\$ 100.100,00	R\$ 100.100,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00	R\$ 99.650,00
Subtotais	R\$ 189.794,32	R\$ 185.699,43	R\$ 180.023,78	R\$ 184.543,90	R\$ 179.971,51	R\$ 193.631,34	R\$ 180.782,59	R\$ 179.788,52	R\$ 179.738,52	R\$ 178.784,52	R\$ 176.126,29	R\$ 176.126,29
Férias	R\$ 7.355,66	R\$ 4.000,52	R\$ 1.809,77	R\$ 457,32	R\$ 1.272,00	R\$ 1.408,74	R\$ 1.998,07	R\$ 954,00	R\$ -	R\$ -	R\$ -	R\$ -
Representação	R\$ 4.900,00	R\$ 4.900,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00	R\$ 6.650,00
Sal. Família	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 443,94	R\$ 412,23	R\$ 412,23	R\$ 412,23	R\$ 412,23
Adiantamento 13º	R\$ 12.067,10	R\$ -	R\$ -	R\$ 1.687,07	R\$ -	R\$ 13.438,08	R\$ -	R\$ -	R\$ -	R\$ 937,77	R\$ -	R\$ -
sub totais	R\$ 24.766,70	R\$ 9.344,46	R\$ 8.903,71	R\$ 9.238,33	R\$ 8.365,94	R\$ 21.940,76	R\$ 9.092,01	R\$ 8.047,94	R\$ 7.062,23	R\$ 8.000,00	R\$ 7.062,23	R\$ 7.062,23
Gasto Pessoal	R\$ 165.027,62	R\$ 171.671,48	R\$ 171.120,07	R\$ 173.255,57	R\$ 171.605,57	R\$ 171.690,58	R\$ 168.429,44	R\$ 171.740,58	R\$ 172.676,29	R\$ 170.784,52	R\$ 169.064,06	R\$ 169.064,06